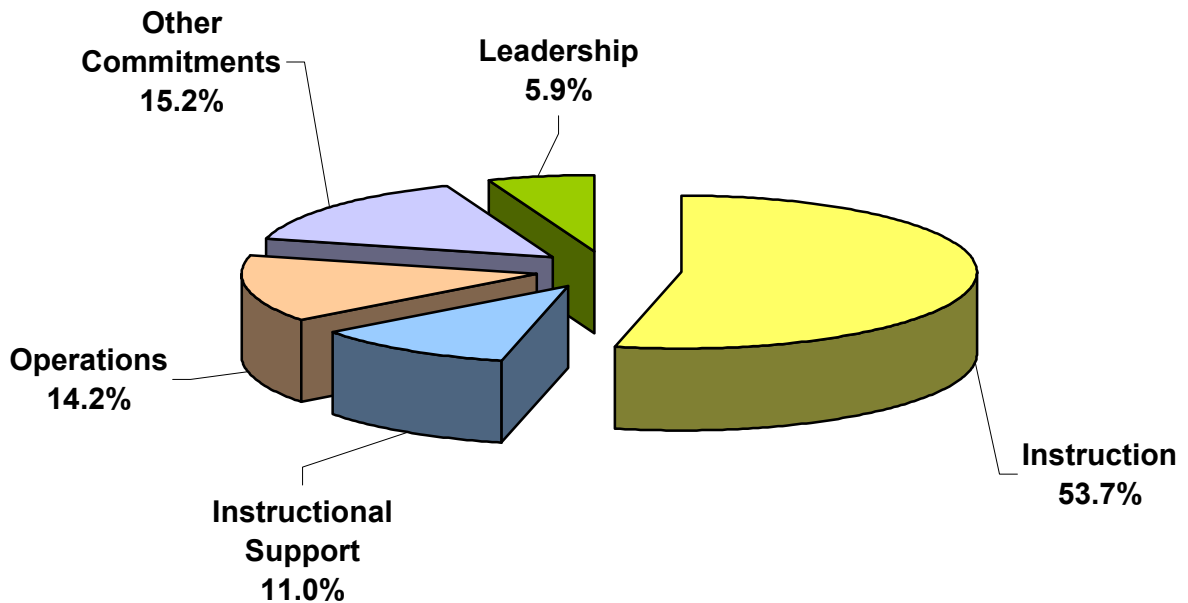
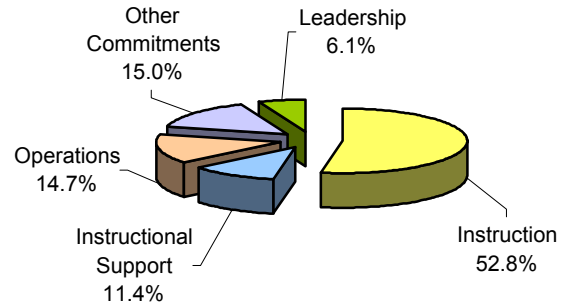


Exeter-West Greenwich Schools

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 2,091	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$11,806,972	\$5,647	53.7%
Instructional Support	\$2,422,709	\$1,159	11.0%
Operations	\$3,119,641	\$1,492	14.2%
Other Commitments	\$3,334,417	\$1,595	15.2%
Leadership	\$1,292,511	\$618	5.9%
Total District	\$21,976,251	\$10,510	100.0%